



Projects Progress updates at 30 September 2021

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Commencement (Contract Signing Date)	Duration in Months	Envisaged completion	Revised Completion	Total Budget	Actual Cost to date Mil (%)	Time Lapse in months	Expected completion Percentage	Average completion Percentage	Procurement Category	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Jul-20	24	Sep-22	N/A	42,795,107.38	26,77 (62.5%)	14	59%	60%	Works	Site handover: 25/08/2020 Due to arithmetic error, the original Contract Sum of N\$42 459 788.00 has been amended to of N\$42 795 107.00 Actual cost incl. of fees
2	W/RB/CPBN-01/2018:Upgrading/Expansion of Nakayale VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Apr-19	26	Apr-21	Jun-21	37,780,312.33	44, 74 (118%)	27	104%	93%	Works	Actual cost incl. fees. Average completion % is at 30 August 2021 Super structure is 100% complete, Due to delays arising from Electrical contractor the project did not meet its revised completion date of 21 June 2021. In addition, due to town council incapacity and unachievable specifications to provide bulk services (water and electricity) the project remained incomplete.
3	W/ONB/CPBN-08/2019: Construction of Nkurenkuru VTC	NamibiaTraining Authority	Neu-Olulya Trading CC	Sep-20	24	Sep-22	N/A	35,561,067.67	13, 93 (39%)	10	42%	10%	Works	The contract is determined by the board meeting held on 30 Sept 2021 by Clause 57of the GCC
4	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Apr-19	26	Apr-21	Jun-21	64,251,259.24	34, 20 (53%)	27	104%	81%	Works	Overall progress is behind schedule, Actual cost incl cost fees. Average completion % is at 31 August 2021, The contractor fails to meet the completion on time and the Contractor is on penalties. contractor is reported experiencing Cashflow Challenge. The centre can not commence operation in January 2022 as initially planned because, Contractor will need 6 more months to complete the work.
5	W/RB/CPBN-02/2018: Upgrading/Expansion of Valombola VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Apr-19	25	Apr-21	May-21	27,695,420.10	29, 10 105%	30	120%	99%	Works	Actual cost incl. fees at 31 August 2021, Project is practically complete, and a completion certificate was issued to the main Contractor, testing was done through the generator. To avoid other contractors claiming interests, other contractors are off site. The electrical Contractor defaulted; he could not complete the work on time and put on penalties
6	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER, RUBY, SWAKOPMUND & TARMARISK SUBSTATION	Nampower	Powermax Co.Ltd	Jan-20	24	Jan-21	Dec-21	107,029,877.00	62,92 (58.79%)	21	88%	78%	Goods	Batch #1 &2 delivered, batch # 3 has passed factory acceptance Testing (FAT) and despatched, this batch has been delayed due to modifications on design and is expected to arrive in October 2021 and takeover by December 2021
7	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER	Nampower	SGB-SMIT Power Matla (PTY) Ltd	Dec-19	26	Dec-20	Feb-22	89,895,000,00	66,08 (73.5%)	22	85%	60%	Goods	delays experienced due to COVID 19 outbreak (material delivery & increased positive cases among employees) and there was a fire incident experienced at the manufacturing factories on the 7 March 21 causing damages to the units that were scheduled for delivery. Delivery schedule has been affected by the fire incident, first unit is expected to arrive in Namibia by August 2021 and the last unit is expected at the beginning of February 2022

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8	G/OIB/CPBN-06/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER & HARDAP SUBSTATION	Nampower	Hyosung Heavy Industries Corporation	Nov-19	25	Sep-20	Nov-21	77,017,766.00	73.16 (95%)	23	92%	90%	Goods	Hardap substation experienced delays in the installation and commissioning due to modifications required on site for fire protection which resulted in the need to procure some materials from overseas . completion is further pushed to November 21 as a result.
9	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	Jan-20	26	Jul-21	Mar-22	46,680,150.89	4.66 (10%)	21	81%	87%	Goods	Force Majeure notification received due to Fire incident reported at the factory which impacted both mobile substation transformers. Expected completion moved to 5 March 2022. (average completion percentage last updated prior to fire incidence in March 2021)
10	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE OMBURU POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Jan-21	11	Nov-21	11/03/2022	317,171,060.00	209.33 (66%)	8	73%	76%	Works	Full access to Omburu PV site has been provided for full Works on 28 March 2021. 2 milestones that involves procurement and construction are off track due to the impact of COVID 19. some parts are being manufactured in Turkey and India, that are extensively affected by COVID. EoT of 112 days has been granted by the Employer, resulting in baseline COD moved to 11 March 2022
11	G/OIB/CPBN-04/2018: Supply and Installation of Information Technology (IT) Hardware	Social Security Commission	Business Connexion (Pty) Ltd	Aug-19	18	Feb-21	N/A	14,835,968.02	15.03 (103.14%)	26	100%	97%	Goods	Contract completed 19 February 2021 with 3.14% contract variation, waiting the board guidance and approval, as the Contract did not made provisions for price adjustments
12	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	May-19	36	Apr-22	N/A	48,980,521.50	78%	29	81%	73%	Services	Workstation configuration and maintenance support completed at 16 sites. 6 sites in the south was delayed due to COVID 19, that applies to the training deliverable.
13	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Mar-19	60	May-21	N/A	111,083,076.62	17.14 (15%)	32	53%	75%	Services	JV partner 2ID is under liquidation., presented sale agreement to BCX Nam to take over all interest of the JV. Four Engineering Changes Proposal received by CPBN resulting from technological changes and change of ownership.
14	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuators	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Sep-19	60	Aug-24	N/A		37.56 (81%)	25	42%	37%	Non-Consultancy Services	Actual cost to date percentage is against the submitted invoice by 31 March 2021 (total invoice submitted: 46,566,772.20 of which paid to date : 37,564,847.69) Average completion is calculate on time lapsed(22 months of 60 Months)
15	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Feb-21	12	Feb-22	N/A	41,575,067.49	7.34 (18%)	8	67%	36%	Works	Site handover : Feb 2021 Project is behind schedule both physical progress and expenditures. Insufficient supervision and guidance on site has been identified as the contributing factors leading to slow progress
16	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Bumar Construction CC	Feb-20	12	Feb-22	N/A	51,913,110.47	2.50 (5%)	8	67%	30%	Works	Work delayed for 87 calendar days due to the clearance of site for explosives, work resumed on 02 August 2021
17	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education,Arts and Culture	Adaptive Building and Land Construction CC	Aug-20	18	Feb-22	N/A	44,969,834.31	13.88 (30.9%)	13	72.2%	75%	Works	Site Handover, 25/08/2020 There is a delayed payment, of the contractor resulting from change of Site. (awaiting Board's Approval)

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18	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Nov-20	36	Oct-23	N/A	8,367,561.00	1.86 (22%)	11	30.6%	22%	Non-Consultancy Services	Project commenced 1 November 2020 Average completion % & Actual is at 30 June 2021
19	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Nov-20	36	Oct-23	N/A	9,615,201.84	2.13 (22%)	11	30.6%	22%	Non-Consultancy Services	Project commenced 1 November 2020 Average completion % is calculated on time lapsed & Actual cost is at 30 June 2021
20	NCS/ONB/CPBN-01/2020 (LOT3) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Nov-20	36	Oct-23	N/A	4,842,011.52	1.07 (22%)	11	30.6%	30.6%	Non-Consultancy Services	Project Commenced 1 November 2020, average completion is calculated on timelapsed
21	NCS/ONB/CPBN-01/2020 (LOT2 &4) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omle Security Services CC	Feb-21	36	Jan-24	N/A	25,342,632.00	3.52 (13.9%)	8	22.2%	22.2%	Non-Consultancy Services	Project commenced 1 February 2021, average completion is calculated on timelapsed
22	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	May-21	24	May-23	N/A	39,050,396.65	2.01 (5.15%)	6	25.0%	9.0%	Works	Slow establishment and progress to date due to JV partners' difficulty in obtaining/ agreeing to terms and conditions for financing. An agreement is reached at the September Project meeting. Employer and Consultant to monitor the financial capacity and general JV health moving forward.
23	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	May-21	36	Apr-24	N/A	28,303,698.29	3.08 (11%)	5	13.9%	11.0%	Non-Consultancy Services	The service provider had a problem with invoice creation monthly resulting in late payment of their invoices. The matter is since resolved in August 2021. Inconsistent supply of Guards to the Campus in some instances resulting in credit notes deducted against the monthly payments by NUST. PIS sent a letter on rate adjustments in sub-clause 16.3 of the Contract, seeking a price increase due to bid validity extensions at bidding process.
24	G/OIB/CPBN-01/2020: Design & Construction of Awas-Gerus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	May-21	18	Nov-22	N/A	629,801,144.44	84.02 (13.3%)	6	33.3%	49%	Goods	official commencement date: 20 May 2021
25	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Jun-21	20	Feb-23	N/A	340,808,287.00	3.54 (1%)	4	20.0%	6%	Works	The JV has been struggling to finalise the project team, appoint Subcontractors an commencement of work
26	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Jul-21	20	Feb-23	N/A	63,509,189.88	5.94 (9.4%)	3	15.0%	16.2%	Works	Project commencement date: 02 July 2021
27	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Jun-21	60	Jun-26	N/A	55,728,460.00		3	5.0%		Consultancy Services	Contract signed 28 June 2021
28	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Jun-21	24	Jun-23	N/A	91,536,827.58		3	13%		Works	Contact signed 29 June 2021

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29	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Jun-21	24	Jun-23	N/A	84,951,314.66		3	13%		Works	Contact signed 24 June 2021
30	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africare Pharmaceuticals Namibia	Jun-21	12	Jun-22	N/A	318,266,800.47		3	25%		Goods	Contact signed 23 June 2021
31	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Africare Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Jun-21	12	Jun-22	N/A	3,640,520.27		3	25.0%		Goods	Contact signed 30 June 2021
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Sep-21	36		N/A			1	1.5%		Services	Contract signed 14 September 2021
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Sep-21	36		N/A			1	1.5%		Services	Contract signed 15 September 2021

#	Legends	Description	# of Contracts	% of Total Contracts
1		Exceeding Expectations: Deviation of 0% acceptance	5	2.0%
2		On track: Deviation of <10% acceptance	11	33.3%
3		Fallen behind/ Off Track : Deviation of >10% but < 25%	9	27.3%
4		Less than 3 months into Contract implementation	7	21.2%
5		Contract Determined	1	3.0%
			33	87%